

Devolved Ward Budgets Scheme 2011/12

Ward	No. of Schemes	11/12 Budget	11/12 spend
Devonshire	7	£10,000	9827.56
Hampden Park	12	£10,000	10,000
Langney	8	£10,000	10,000
Meads	7	£10,000	9788.96
Old Town	6	£10,000	10,000
Ratton	5	£10,000	10,000
St Anthony's	3	£10,000	10,000
Sovereign	4	£10,000	5760
Upperton	7	£10,000	9854.40
TOTAL	59	£90,000	85,230.92 94.7%

Ward	Works	Theme	Cost
DEVONSHIRE WARD			
Dev_01	Salvation Army- Day Centre for homeless and vulnerable adults as well as the playgroup for children living in the deprived part of Eastbourne Completed (External)	Thriving Community	1327.56
Dev_02	Purchase of Equipment of Regency Park Residents Association Completed (External)	Thriving Community Quality Environment	400
Dev_03	Notice board for Regency Park Residents Association and Website for Regency Park Residents Association Completed (External)	Thriving Community	800
Dev_04	4 Neighbourhood Watch Signs at £50 each. Completed (External)	Thriving Community	200
Dev_05	St Andrews Church – assist with rebuild following the fire in 2010 Completed (External)	Thriving Community	1500
Dev_06	Pevensy Road, Langney Road, Seaside Planting Scheme Completed (Internal – Gareth Williams)	Quality Environment	4000
Dev_07	Installation Of Flower Pots And Troughs Outside The Railway Station Completed (Internal – David Henry)	Quality Environment	1600
DEVONSHIRE WARD TOTALS		7 schemes	9827.56

HAMPDEN PARK WARD			
H Pk_01	Completion of Work to Outlet Stream Decoy Pond, Hampden Park Completed (Internal – Gareth Williams)	Sustainable Performance Thriving Community Quality Environment	2000
H Pk_02	Repair to the ceiling of St Peter’s Church Community Hall Completed (External)	Thriving Community Quality Environment	500
H Pk_03	Erecting and planting-up flower boxes in Hampden Park shopping area and extending (with window boxes) into H/Park Railway Station. Also planting and sustaining Diana Memorial Garden Completed (External)	Thriving Community Quality Environment	700
H Pk_04	Creating new frontage to enable access for wheelchairs, etc., to the ‘Hampden Park Outdoor Bowling Association also to bring in line with general upgrade for club members and the general public. Completed (External)	Thriving Community Quality Environment	500
H Pk_05	Extensive refurbishment of Hampden Park Community Association, Brodrick Road, H/Park, to make the building safe. Following an inspection by the Fire Department, there is a requirement for the replacement or upgrading of all doors. Completed (External)	Quality Environment Sustainable Performance Prosperous Economy Thriving Communities	3000
H Pk_06	Carnival Club – donation to the committee formed to build and enter a ‘Hampden Park float’ in the Eastbourne Carnival – planned for 2 nd June 2012 Completed (External)	Quality Environment Thriving Communities	100
H Pk_07	A-max external notice-board for holly park, Willingdon trees with polycarbonate glazing - size 1350x1100x60mm. Completed (External)	Quality Environment Sustainable Performance Prosperous Economy Thriving Communities	1100

H Pk_08	Under tree Planting Brampton Road Completed (Internal – Gareth Williams)		253
H Pk_09	To create a small garden area in Port Rd, to enhance the area. The area of grass outside a number of houses including no. 22 who has made the request to ward councillors in the first instance. Completed (Internal – Gareth Williams)	Quality Environment Thriving Communities	373.10
H Pk_10	Supply & fit Fire Retardant stage curtains in Community Hall, St Peter’s Church, The Hydneye, Hampden Park, Eastbourne Completed (External)	Quality Environment Thriving Communities	500
H Pk_11	Refurbishment of Hampden Park Community Centre Completed (External)	Quality Environment Sustainable Performance Prosperous Economy Thriving Communities	855.60
H Pk_12	Due to cutbacks in the ESCC youth programme, the DUKE OF EDINBURGH, EOAC (Eastbourne Open Award Centre) now have to raise all their own money for their training programmes. They have moved their HQ to HPCA in Brodrick Rd, Hampden Park, from where they will run the Bronze and Silver awards programme. The programmes will commence in April 2012 Completed (External)	Quality Environment Sustainable Performance Thriving Communities	118.30
HAMPDEN PARK WARD TOTALS		12 schemes	10,000

LANGNEY WARD			
Lng_01	Bootcamp Theatre. To take young	Thriving	1751

	people from the Langney area who are not in employment or education or training and help them produce a reminiscence performance for residential homes across Langney, especially for Shinewater Court home for 45 residents, many of whom have physical disabilities. Completed (External)	Communities	
Lng_02	Notice board for Shinewater to be placed outside the Shaftesbury Centre in Milfoil Drive. The notice board would be supervised by the Shaftesbury Centre (Paul Downes, Manager) Completed (Simon Hurt – Internal)	Thriving Communities	1122
Lng_03	Faversham Road Shrubbery and Planting progressing (David Henry – Internal)	Quality Environment	2195.40
Lng_04	Community Arts: Shinewater group. New group targeted on Shinewater – develop support links for some of the more isolated and deprived in the community, to come together for creative arts and strengthen community links. Completed (External)	Thriving Communities	750
Lng_05	Community Cinema Group Cranbrook, Pembury Road, Langney Cinema/film club for residents and the wider community...to develop links with local community. Completed (External)	Thriving Communities	1392
Lng_06	Eastside Players: Drama group for children living in the Shinewater area. Application for help with summer camp: Spree. Purchase of tents, hire of a minibus and assistance towards costs for families on low income. Completed (External)	Thriving Communities	400
Lng_07	Shinewater Lane Community Hub. Charitable, Community organisation. Youth Provision. Support for Youth club – Desktop PC, Healthy Eating Project, Easter Weekend Fun Day.	Thriving Communities	720

	Completed (External)		
Lng_08	Shinewater Shaftesbury Centre. Finance for 2 projects: Free counselling service. Advice Service: on benefits, debt management, housing, family & domestic issues. Completed (External)	Thriving Communities	1669.60
LANGNEY WARD TOTALS		8 scheme	10,000

MEADS WARD			
Mds_01	The proposal relates to a modest replanting and re-grassing of the central area Hyde Gardens parking area and so greatly improve an area which has suffered with too much undirected pedestrian traffic Completed (Gareth Williams – Internal)	Thriving Community Quality Environment	3599
Mds_02	Assist in the supply and installation of the second phase of a program to up grade s computer system for the use of volunteer staff at Eastbourne Heritage Centre Completed (External)	Thriving Community Quality Environment	859.96
Mds_03	BMX Signage - an extra £500 is needed for signage in addition to the funds from last year. Completed (Mike Smith – Internal)	Quality Environment Thriving Communities	500
Mds_04	To assist with the refurbishment and redecoration of the Helen Gardens toilet block Completed (Paul Marsden – Internal)	Quality Environment Thriving Communities	2000
Mds_05	Redecoration of stairs, foyer and lobby of the Underground Theatre. Completed (External)	Prosperous Economy Thriving Communities	230
Mds_06	Contribution towards the cost of Christmas lights in association with a street party event being organised by Little Chelsea Traders. Completed (External)	Prosperous Economy Thriving Communities	1000

Mds_07	Installation Of Flower Pots And Troughs Outside The Railway Station Completed (Internal – David Henry)	Quality Environment	1600
MEADS WARD TOTALS		7 schemes	9788.96

OLD TOWN WARD			
O T_01	To assist a group of young people from Old Town Ward to attend a large international camping event in Nottingham. This will enable these young people to meet and make friends with their peers from all over the world. It will engender and reinforce values that break down stereotypical views of others. This will add to community values that are shared by the Council and the wider population in Old Town. The values of the Woodcraft Folk are self help, self responsibility, democracy, equality, equity and solidarity. Completed (External)	Thriving Communities	200
O.T_02	M.U.G.A. (Multi user Games Area) at Ocklynge Junior School. Funds given to this project to enable discretionary rates to be charged to youth and community groups based in Old Town Ward. Completed (External)	Thriving Communities	4000
O.T_03	BMX Signage - an extra £500 is needed for signage in addition to the funds from last year. Completed (Mike Smith – Internal)	Quality Environment Thriving Communities	500
O.T_04	Trees within the ward. Completed (Tim Whelan – Internal)	Quality Environment Thriving Communities	1000
O.T_05	Shrub planting on the grassed area at the junction of Green Street and Victoria Drive. Completed (Gareth Williams – Internal)	Quality Environment Sustainable Performance Thriving Communities	356.40

O.T_06	To install a watering system at the Motcombe Gardens Bowls Club.	Quality Environment Thriving Communities	3943.60
OLD TOWN WARD TOTALS		6 schemes	10,000

RATTON WARD			
Rtn_01	Reduction of speed limit on A2070 from Willingdon Roundabout to Beverington Road speed camera. Completed (County)	Quality Environment Sustainable Performance Prosperous Economy	4000
Rtn_02	Purchase of toys and equipment for a locally founded charity, Families for Autism. Completed (External)	Quality Environment Sustainable Performance Thriving Communities	730.02
Rtn_03	11 new trees planted in various places in the ward Completed (Tim Whelan - Internal)	Quality Environment Sustainable Performance Prosperous Economy Thriving Communities	2,750
Rtn_04	Metal Scanners – Safety equipment for Chaplaincy and Coastguards when dealing with possible suicidal people. Completed (External)	Quality Environment Sustainable Performance Prosperous Economy	300
Rtn_05	M.U.G.A. (Multi user Games Area) at Ocklynge Junior School. Funds given to this project to enable discretionary rates to be charged to youth and community groups based in Old Town Ward. Completed (External)	Thriving Communities	2219.98
RATTON WARD TOTALS		5 schemes	10,000

ST. ANTHONY'S WARD			
St A_01	Astaire Avenue (remaining 5250 to be transfer in April 2012) Completed in 2012 (Jeff Collard - Internal)	Quality Environment	7750
St A_02	St Andrews Church – assist with rebuild following the fire in 2010 Completed (External)	Thriving Community	1500
St A_03	Trees within the ward – Bowood Avenue and the Netherfield Estate. Completed (Tim Whelan - Internal)	Quality Environment	750
ST. ANTHONY'S WARD TOTALS		3 scheme	10,000

SOVEREIGN WARD			
Sov_01	Sovereign Harbour Eastbourne Carnival Action Team. (S.H.E.C.A.T.) To create and build a themed float to enter in the Eastbourne Carnival 2012. Completed (External)	Thriving Communities	500
Sov_02	Identification/interpretation board for local seashore birds for the South Harbour. Completed (External)	Quality Environment	495
Sov_03	3 Trees in and around Queens Crescent Completed (Internal – Tim Whelan)	Quality Environment	765
Sov_04	To fund/part fund the cost of providing a full structural survey of the Sovereign Harbour Water Feature to ascertain any defects that may be inherent prior to hand over to the residents and also to come up with some idea of the ongoing annual costs of upkeep of the feature Completed (Internal – Jeff Collard)	Quality Environment Thriving Communities	4000
SOVEREIGN WARD TOTALS		4 schemes	5760

UPPERTON WARD			
Upp_01	Following a well publicised 'mini tornado' on 18/12/2010 which swept through the Gorringe Rd allotment complex causing extensive damage to buildings and greenhouses, an undertaking was given by councillors to assist in paying for the clean-up. The Upperton devolved budget has now been asked to pay for the hire of three skips which were used to remove debris from the site. Completed (External)	Quality Environment Thriving Communities	437.40
Upp_02	Bulb Planting Completed (Internal – David Henry)	Quality Environment Thriving Communities	4800
UPP_03	Repainting and repair of Willingdon Road Railings Completed (Internal – Gareth Williams)	Quality Environment Prosperous Economy	2100
UPP_04	Redecoration of stairs, foyer and lobby of the Underground Theatre. Completed (External)	Prosperous Economy Thriving Communities	230
UPP_05	Little Christmas in Little Chelsea, Local community based event, celebrating Christmas in Little Chelsea. The event is attended by many local residents both in Upperton and across Eastbourne. Completed (External)	Prosperous Economy Thriving Communities	250
UPP_06	Installation Of Flower Pots And Troughs Outside The Railway Station Completed (Internal – David Henry)	Quality Environment	500
Upp_07	Provision of bench & planting of sensory garden in Manor Gardens, through a donation to the Friends of Manor Gardens. Completed (External)	Thriving Communities Quality Environment	1537
UPPERTON WARD TOTALS		7 schemes	9854.40

Ward	Number of Schemes	Internal	External	County
Devonshire	7	2	5	
Hampden Park	12	3	9	
Langney	8	2	6	
Meads	7	4	3	
Old Town	6	3	3	
Ratton	5	1	3	1
St Anthony's	3	2	1	
Sovereign	4	2	2	
Upperton	7	3	4	
TOTAL	59	22	36	1
		37.29%	61.01%	1.7%